

***STATEWIDE  
SUPPORT SYSTEM  
HIGHWAY  
OPERATIONS  
FACILITIES***

## OPERATIONS FACILITIES

**PROJECT DESCRIPTION:** Division of Highway Operations facilities had not been given sufficient attention over the last few years due to lack of a Facilities Plan. A plan is now being developed that evaluates every structure to standard buildings for crew operations, equipment repair and salt storage. Every one of over 100 structures are being assessed to determine if there are any life safety issues, any American with Disabilities Act deficiencies, any code violations and to identify any immediate, short term and long term maintenance needs. Other data being collected will enable maintenance and replacement schedules for mechanical devices, roofs and paving to be determined. The plan is to be completed by the end of November 2001. Other yard improvements may be identified in the Pollution Plan required for each yard. That will be completed by the end of November 2001 also.

Considerable effort in the next six years will begin to accomplish a goal to provide comparable facilities evenly across the state to meet the set criteria for employee needs as well as facilities to meet mission requirements, especially for emergencies. The primary focus in the beginning is on projects that have the most benefit for employees.

**County:** Statewide  
**Municipality:**  
**Funding Program:** Support System – Highway Operations Facilities  
**Functional Category:** Preservation  
**Representative District:** Statewide  
**Senatorial District:** Statewide

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01  TOTAL	FY 2002 7/01-6/02  TOTAL	FY 2003 7/02-6/03  TOTAL	FY 2004 7/03-6/04  TOTAL	FY 2005-2007 7/04-6/07  TOTAL
Statewide Facilities Improvements	100% ST	6,509		2,009	1,500	1,500	1,500
DelDOT Main Headquarters							
Administration Building/ Laboratory	100% ST	9,565	9,565				
Replace/Upgrade testing equipment	100% ST	30		30			
North District							
Salt Storage	100% ST	100	100				
Kiamensi yard improvements	100% ST	621	291	330			
Kiamensi privacy barrier	100% ST	50	50				
Talley – Storage facility	100% ST	225	225				
Tybouts Corner – Salt storage facility	100% ST	50	50				
Finish equipment sheds and site plan requirements	100% ST	90	90				
Bear, Talley & Kiamensi Bulk Oil system	100% ST			70			
Bear Roof Replacement	100% ST	200	200				

**OPERATIONS FACILITIES (CONTINUED)**

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01  TOTAL	FY 2002 7/01-6/02  TOTAL	FY 2003 7/02-6/03  TOTAL	FY 2004 7/03-6/04  TOTAL	FY 2005-2007 7/04-6/07  TOTAL
Expressways							
Chapman Road – Equipment for trucks	100% ST	269	269				
I-95 Toll Admin facility – Security gates and barrier	100% ST	75		75			
I-95 Toll Admin. Facility – New water systems	100% ST	135	135				
Central District							
Harrington – Salt/Sand storage structure	100% ST	135		135			
Middletown & Magnolia security fence	100% ST	51		51			
Central District – Electrical Upgrades	100% ST	64	64				
Magnolia – Salt/Storage Structure	100% ST	35	35				
South District							
Seaford Security fence – New Water System	100% ST	<u>100</u>	<u>100</u>	_____	_____	_____	_____
<b>TOTAL</b>		18,024	10,824	2,700	1,500	1,500	1,500

*All \$ X 1,000*

***OPERATIONS FACILITIES (CONTINUED)***

***NORTH DISTRICT – BEAR FACILITY***



***SOUTH DISTRICT – GEORGETOWN FACILITY***



***CENTRAL DISTRICT – SMYRNA VISITORS CENTER***



***OPERATIONS FACILITIES (CONTINUED)***



*HARRINGTON MAINTENANCE BUILDING YARD*



*STORAGE SHED – MAGNOLIA YARD*

